

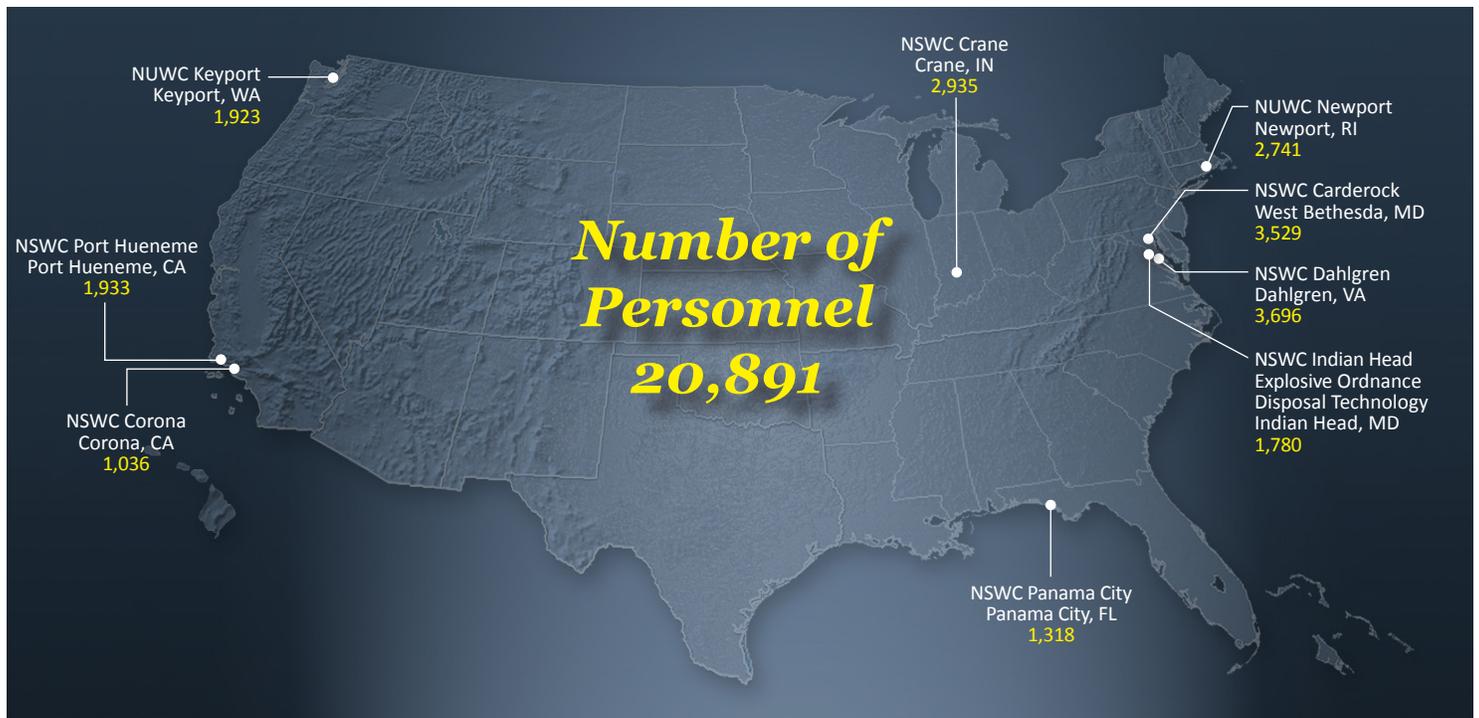


NAVAL SEA SYSTEMS COMMAND WARFARE CENTERS

2014 Economic Impact

The NAVSEA Warfare Centers (WCs), which includes Naval Surface Warfare Center (NSWC) and Naval Undersea Warfare Center (NUWC), represent approximately 30 percent of the Navy’s engineering and scientific expertise. The NAVSEA WCs employ more than 20,000 scientists, engineers and support personnel within nine Divisions located across the United States.

The primary role of the NAVSEA WCs is to help make Naval programs successful by providing unbiased technical advice and solutions to our partners, namely the NAVSEA Program Executive Offices (PEOs), the fleet, the Marine Corps, the Office of Naval Research (ONR), the Department of Defense (DoD) and the Defense Advanced Research Projects Agency (DARPA). Our scientists, engineers and technicians provide technical advice and solutions across the entire “full spectrum” lifecycle of platforms and systems – from “cradle to grave.”



Total Employment by Classification

Divisions	On-board Military	Engineering/Scientist	Professional Administrative	Tech Support	Admin/Clerical	Wage Grade	TOTAL
Carderock	9	2,684	733	2	64	37	3,529
Corona	9	788	208	0	31	0	1,036
Crane	11	1,869	986	3	40	26	2,935
Dahlgren	38	2,837	757	2	61	1	3,696
Indian Head / EOD	3	960	614	0	51	152	1,780
Keyport	9	797	943	0	29	145	1,923
Newport	23	2,118	536	1	61	2	2,741
Panama City	49	932	270	0	57	10	1,318
Port Hueneme	86	1,197	622	0	27	1	1,933
Warfare Center Total	237	14,182	5,669	8	421	374	20,891

Source: EDW Civ Personnel Cube



2014 Economic Impact

Payroll

Divisions	Civilian	Military	TOTAL
Carderock	\$499.0M	\$893K	\$499.9M
Corona	\$135.6M	\$1.9M	\$137.5M
Crane	\$349.6M	\$897K	\$350.4M
Dahlgren	\$503.7M	\$2.6M	\$506.3M
Indian Head / EOD	\$225.0M	\$552K	\$225.5M
Keyport	\$224.7M	\$1.2M	\$225.9M
Newport	\$380.3M	\$2.3M	\$382.6M
Panama City	\$155.6M	\$1.8M	\$157.4M
Port Hueneme	\$240.4M	\$5.7M	\$246.1M
Warfare Center Total	\$2.7B	\$18M	\$2.7B

Source:

DONIBIS DBC 4910

DONIBIS DBC 4919

Funded Program

Divisions	Total Funded FY14 Program
Carderock	\$1.7B
Corona	\$308M
Crane	\$1.4B
Dahlgren	\$1.4B
Indian Head / EOD	\$830M
Keyport	\$485M
Newport	\$934M
Panama City	\$522M
Port Hueneme	\$569M
Warfare Center Total	\$8.1B

Source: EDW Fund and Exec Cube

Contracts

Divisions	Contracts Issued	Construction	Facility Support
Carderock	\$1.2B	\$18.6M	\$45.5M
Corona	\$186.7M	\$6.9M	\$10.0M
Crane	\$1.0B	\$17.4M	\$30.4M
Dahlgren	\$843.7M	\$12.2M	\$31.2M
Indian Head / EOD	575.8M	\$9.7M	\$40.6M
Keyport	\$268.8M	\$10.4M	\$20.7M
Newport	\$586.9M	\$9.9M	\$19.4M
Panama City	\$386.6M	\$6.0M	\$8.3M
Port Hueneme	\$317.4M	\$7.4M	\$6.4M
Warfare Center Total	\$5.4B	\$98.5M	\$212.5M

Source:

FY14 EOY SRM Exhibit

EDW Cost Model SCF

Advanced Degrees

Divisions	PhD	Masters
Carderock	175	849
Corona	16	207
Crane	75	527
Dahlgren	147	1,001
Indian Head / EOD	57	289
Keyport	7	291
Newport	147	758
Panama City	66	319
Port Hueneme	6	298
Warfare Center Total	696	4,539

Source: EDW Civ Personnel Cube