

FY20 NAVSEA CURRENT SOCIO-ECONOMIC PERFORMANCE TO GOAL

Reporting Period End Date 9/30/2020

Activity	SB \$	SB %	Goal SB %	SDB %	GOAL SDB %	SDVO %	GOAL SDVO %	WOSB %	GOAL WOSB %	HZ%	Goal HZ %
*NAVSEA ENT	\$3.8B	8.91%	7.16%	1.84%	1.51%	0.84%	0.69%	1.44%	0.92%	0.31%	0.16%
*NAVSEA HQ	\$703.8M	2.12%	1.75%	0.21%	0.18%	0.07%	0.05%	0.60%	0.25%	0.08%	0.02%
MARMC	\$347.0M	42.41%	26.00%	1.90%	3.00%	2.39%	2.50%	1.41%	0.30%	0.01%	0.35%
NORFOLK NSY	\$37.2M	26.78%	20.00%	6.66%	5.00%	1.17%	1.25%	2.73%	1.50%	1.45%	0.40%
NSWC CARDEROCK	\$123.4M	43.30%	41.00%	13.62%	10.00%	1.41%	1.00%	7.38%	5.00%	1.60%	0.75%
NSWC CORONA	\$118.4M	45.16%	33.00%	23.70%	17.00%	12.19%	9.00%	13.11%	9.85%	9.91%	7.50%
NSWC CRANE	\$381.0M	27.81%	23.00%	4.67%	3.50%	6.79%	5.00%	2.25%	2.75%	0.48%	0.30%
NSWC DAHLGREN	\$372.8M	45.89%	37.00%	16.26%	13.00%	3.01%	2.50%	4.76%	4.50%	1.48%	0.20%
NSWC HUENEME	\$239.0M	52.11%	62.00%	20.26%	22.00%	11.53%	12.00%	11.63%	8.00%	0.83%	1.00%
NSWC INDIAN HEAD	\$158.0M	30.58%	31.00%	10.37%	7.00%	7.33%	4.25%	4.36%	6.00%	2.04%	0.90%
NSWC PANAMA CTY	\$140.7M	56.37%	49.00%	14.90%	9.00%	7.78%	6.00%	16.40%	8.00%	1.72%	1.00%
NSWC PHIL	\$388.0M	52.03%	50.00%	6.48%	9.00%	1.79%	1.00%	2.58%	2.10%	1.04%	0.90%
NUWC KEYPORT	\$58.2M	28.86%	31.00%	11.31%	16.00%	6.16%	6.00%	1.72%	7.25%	0.39%	0.15%
NUWC NEWPORT	\$227.3M	31.93%	28.00%	6.08%	4.00%	1.26%	2.50%	11.83%	9.00%	0.22%	0.12%
PEARL HARBOR NSY	\$91.4M	55.67%	19.00%	17.40%	9.50%	0.64%	0.10%	6.74%	5.00%	0.06%	0.05%
PORTSMOUTH NSY	\$49.2M	52.26%	51.00%	5.76%	13.00%	1.16%	0.75%	3.02%	8.00%	0.86%	0.20%
PUGET NSY	\$77.6M	19.49%	28.00%	5.53%	1.15%	0.18%	1.10%	4.24%	1.00%	3.73%	1.00%
SERMC	\$42.2M	20.54%	25.00%	0.21%	0.10%	0.27%	0.25%	0.11%	0.10%	0.32%	0.25%
SUPSHIP BATH	\$365.6K	0.09%	0.20%	0.01%	0.05%	0.00%	0.05%	0.00%	0.05%	0.01%	0.03%
SUPSHIP GROTON	\$1.1M	0.44%	0.15%	0.16%	0.07%	0.00%	0.01%	0.11%	0.03%	0.03%	0.01%
SUPSHIP GULF	\$10.7M	3.50%	1.00%	0.08%	0.05%	0.06%	0.15%	0.04%	0.02%	0.01%	0.02%
SUPSHIP NN	\$2.5M	0.81%	2.00%	0.01%	0.08%	0.24%	0.08%	0.01%	0.10%	0.00%	0.06%
SWRMC	\$190.2M	34.05%	28.00%	3.34%	4.75%	1.32%	1.40%	0.57%	0.60%	1.00%	2.10%

NUWC Keyport goals for both UICs, only displayed against N00253 for weekly

Meet/Exceed
< 20% below
> 20% below

Enterprise SB Eligib	\$42.5B
Enterprise SB	\$3.8B

NAVSEA FYTD SMALL BUSINESS METRICS DETAIL

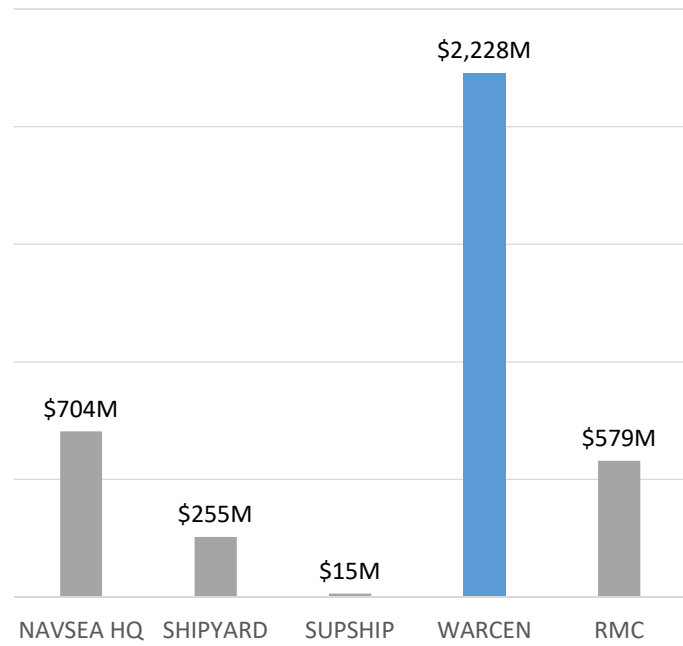
ACTIVITY	SB Eligible			Small Business				SDB			8A			VOSB			SDVO			WOSB			HUBZone			
	Actions	Dollars		Actions	Dollars	Percent	Goal	FY19	#	\$	%	#	\$	%	#	\$	VOSB %	#	\$	%	#	\$	%	#	\$	%
NSWC HUENEME	941	\$ 458,627,230		685	\$ 238,980,486	52.1%	62.00%	66.3%	278	\$ 92,925,416	20.3%	31	\$ 6,829,625	1.5%	316	\$ 113,110,446	24.7%	155	\$ 52,873,428	11.5%	154	\$ 53,340,032	11.6%	41	\$ 3,808,964	0.83%
MARMC	2,459	\$ 818,228,488		1,561	\$ 347,009,928	42.4%	26.00%	26.0%	97	\$ 15,551,387	1.9%	5	\$ 1,211,736	0.1%	351	\$ 34,640,754	4.2%	109	\$ 19,587,847	2.4%	219	\$ 11,558,345	1.4%	6	\$ 118,947	0.01%
NSWC PANAMA CTY	1,703	\$ 249,560,382		1,003	\$ 140,678,856	56.4%	49.00%	50.9%	255	\$ 37,187,059	14.9%	30	\$ 7,287,560	2.9%	272	\$ 22,629,421	9.1%	215	\$ 19,416,462	7.8%	268	\$ 40,932,231	16.4%	53	\$ 4,287,582	1.72%
NSWC CORONA	1,136	\$ 262,145,235		800	\$ 118,373,045	45.2%	33.00%	37.0%	432	\$ 62,125,740	23.7%	47	\$ 11,722,275	4.5%	231	\$ 34,534,900	13.2%	200	\$ 31,953,574	12.2%	244	\$ 34,372,187	13.1%	142	\$ 25,969,299	9.91%
NUWC KEYPORT/MECH	800	\$ 222,365,551		493	\$ 79,660,782	35.8%	31.00%	42.1%	191	\$ 39,345,618	17.7%	8	\$ 3,692,882	1.7%	104	\$ 22,169,135	10.0%	64	\$ 16,382,704	7.4%	101	\$ 14,972,847	6.7%	18	\$ 1,847,925	0.83%
NORFOLK NSY	1,833	\$ 139,055,584		878	\$ 37,236,418	26.8%	20.00%	24.4%	159	\$ 9,255,058	6.7%	14	\$ 3,119,408	2.2%	141	\$ 3,819,810	2.7%	67	\$ 1,631,635	1.2%	198	\$ 3,798,762	2.7%	23	\$ 2,021,357	1.45%
NSWC CARDEROCK	1,279	\$ 285,018,302		663	\$ 123,426,939	43.3%	41.00%	43.6%	180	\$ 38,831,015	13.6%	32	\$ 9,268,202	3.3%	76	\$ 9,105,646	3.2%	39	\$ 4,027,881	1.4%	150	\$ 21,047,113	7.4%	50	\$ 4,550,379	1.60%
NSWC CRANE	4,726	\$ 1,369,921,540		2,159	\$ 380,994,977	27.8%	23.00%	26.1%	385	\$ 63,985,568	4.7%	21	\$ 12,004,561	0.9%	522	\$ 122,712,184	9.0%	350	\$ 93,014,352	6.8%	312	\$ 30,787,102	2.2%	86	\$ 6,535,635	0.48%
NSWC DAHLGREN	7,742	\$ 812,315,605		5,323	\$ 372,794,655	45.9%	37.00%	44.2%	2,019	\$ 132,061,152	16.3%	142	\$ 39,758,830	4.9%	1,598	\$ 34,878,538	4.3%	1,183	\$ 24,485,747	3.0%	1,220	\$ 38,668,491	4.8%	337	\$ 12,010,378	1.48%
NSWC INDIAN HEAD	1,680	\$ 516,671,309		930	\$ 158,002,021	30.6%	31.00%	31.4%	188	\$ 53,568,439	10.4%	17	\$ 1,156,420	0.2%	156	\$ 57,868,528	11.2%	86	\$ 37,857,809	7.3%	158	\$ 22,503,734	4.4%	59	\$ 10,557,836	2.04%
NSWC PHIL	4,262	\$ 745,780,217		2,369	\$ 388,009,008	52.0%	50.00%	48.3%	410	\$ 48,330,293	6.5%	102	\$ 8,221,530	1.1%	225	\$ 32,943,517	4.4%	91	\$ 13,329,331	1.8%	225	\$ 19,222,247	2.6%	55	\$ 7,723,309	1.04%
NUWC NEWPORT	2,317	\$ 711,901,380		1,164	\$ 227,321,534	31.9%	28.00%	30.8%	239	\$ 43,301,144	6.1%	19	\$ 1,562,184	0.2%	138	\$ 13,335,809	1.9%	66	\$ 8,952,328	1.3%	374	\$ 84,199,847	11.8%	41	\$ 1,593,634	0.22%
PEARL HARBOR NSY	726	\$ 164,127,761		496	\$ 91,365,915	55.7%	19.00%	26.1%	183	\$ 28,552,303	17.4%	5	\$ 129,637	0.1%	17	\$ 1,297,138	0.8%	4	\$ 1,047,897	0.6%	23	\$ 11,057,684	6.7%	2	\$ 104,241	0.06%
PORTSMOUTH NSY	1,050	\$ 94,188,805		670	\$ 49,218,452	52.3%	51.00%	54.2%	134	\$ 5,427,660	5.8%	2	\$ 506,880	0.5%	107	\$ 17,251,218	18.3%	40	\$ 1,091,741	1.2%	135	\$ 2,842,118	3.0%	43	\$ 814,184	0.86%
PUGET NSY	1,115	\$ 398,154,424		533	\$ 77,600,200	19.5%	28.00%	49.0%	83	\$ 22,017,449	5.5%	1	\$ 39,486	0.0%	45	\$ 1,581,147	0.4%	20	\$ 711,986	0.2%	59	\$ 16,863,192	4.2%	62	\$ 14,844,853	3.73%
SERMC	770	\$ 205,259,018		399	\$ 42,163,473	20.5%	25.00%	25.9%	15	\$ 423,276	0.2%	-	\$ -	0.0%	66	\$ 10,441,072	5.1%	3	\$ 543,863	0.3%	2	\$ 220,952	0.1%	3	\$ 650,552	0.32%
SWRMC	3,226	\$ 558,387,077		2,161	\$ 190,150,198	34.1%	28.00%	36.0%	341	\$ 18,662,339	3.3%	146	\$ 8,737,267	1.6%	456	\$ 37,544,279	6.7%	134	\$ 7,353,870	1.3%	113	\$ 3,177,302	0.6%	37	\$ 5,569,552	1.00%
SUPSHIP BATH	731	\$ 404,594,375		36	\$ 365,563	0.1%	0.20%	0.1%	7	\$ 55,569	0.0%	-	\$ -	0.0%	6	\$ 43,923	0.0%	4	\$ 16,789	0.0%	2	\$ 175	0.0%	2	\$ 27,135	0.01%
SUPSHIP NN	804	\$ 312,072,820		51	\$ 2,522,371	0.8%	2.00%	0.2%	11	\$ 37,770	0.0%	-	\$ -	0.0%	12	\$ 793,467	0.3%	6	\$ 744,363	0.2%	13	\$ 19,283	0.0%	1	\$ (13,042)	0.00%
SUPSHIP GULF	882	\$ 306,005,969		59	\$ 10,696,743	3.5%	1.00%	2.5%	14	\$ 253,270	0.1%	-	\$ -	0.0%	8	\$ 193,110	0.1%	8	\$ 193,110	0.1%	18	\$ 117,567	0.0%	1	\$ 15,382	0.01%
SUPSHIP GROTON	602	\$ 258,814,252		28	\$ 1,139,445	0.4%	0.15%	0.2%	10	\$ 420,723	0.2%	-	\$ -	0.0%	2	\$ 122,740	0.0%	1	\$ 3,300	0.0%	12	\$ 294,253	0.1%	1	\$ 80,994	0.03%
*NAVSEA HQ	5,564	\$ 33,158,811,567		710	\$ 703,845,261	2.1%	1.75%	2.4%	101	\$ 70,822,643	0.2%	10	\$ 1,106,160	0.0%	76	\$ 29,600,298	0.1%	51	\$ 21,905,388	0.1%	4,143	\$ 200,348,977	0.6%	11	\$ 28,119,589	0.08%
*NAVSEA ENT	46,348	\$ 42,452,006,891		23,171	\$ 3,781,556,268	8.9%	7.16%	9.6%	5,732	\$ 783,140,889	1.8%	632	\$ 116,354,643	0.3%	4,925	\$ 600,617,081	1.4%	2,896	\$ 357,125,405	0.8%	140	\$ 610,344,440	1.4%	1,074	\$ 131,238,685	0.31%

Data as of 9/30/2020

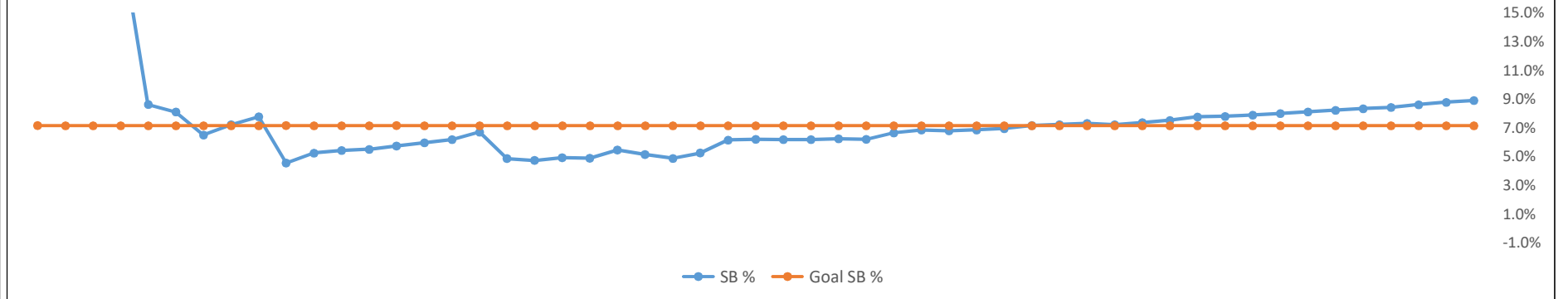
Source: FPDS-NG Small Business Achievement Report

Top 2 Field Activities Highlighted in Green with Bold Text

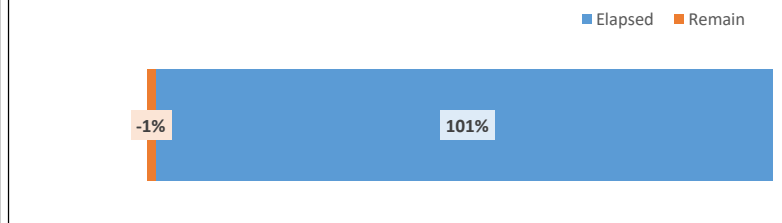
NAVSEA FYTD Group SB Spend



Enterprise Performance to Goal Trend



Fiscal Year 2020 Progress



DODAAC REFERENCE

N00164	NSWC CRANE	N55236	SWRMC
N00167	NSWC CARDEROCK	N61331	NSWC PANAMA CTY
N00174	NSWC INDIAN HEAD	N62786	SUPSHIP BATH
N00178	NSWC DAHLGREN	N62789	SUPSHIP GROTON
N00253	NUWC KEYPORT	N62793	SUPSHIP NN
N32253	PEARL HARBOR NSY	N63394	NSWC HUENEME
N39040	PORTSMOUTH NSY	N64267	NSWC CORONA
N40027	SERMC	N64498	NSWC PHIL
N42158	NORFOLK NSY	N65726	NUWC MECH
N4523A	PUGET NSY	N66604	NUWC NEWPORT
N50054	MARMC	N69316	SUPSHIP GULF

Questions? Email SEA00Kinbox@navy.mil

Full Excel File Available at <https://wiki.navsea.navy.mil/display/NSBP/NAVSEA+HQ>