

CORPORATE OPERATIONS DEPARTMENT

Industry Day Brief 2019

Ms. Theresa Steck

Department Head Code 10

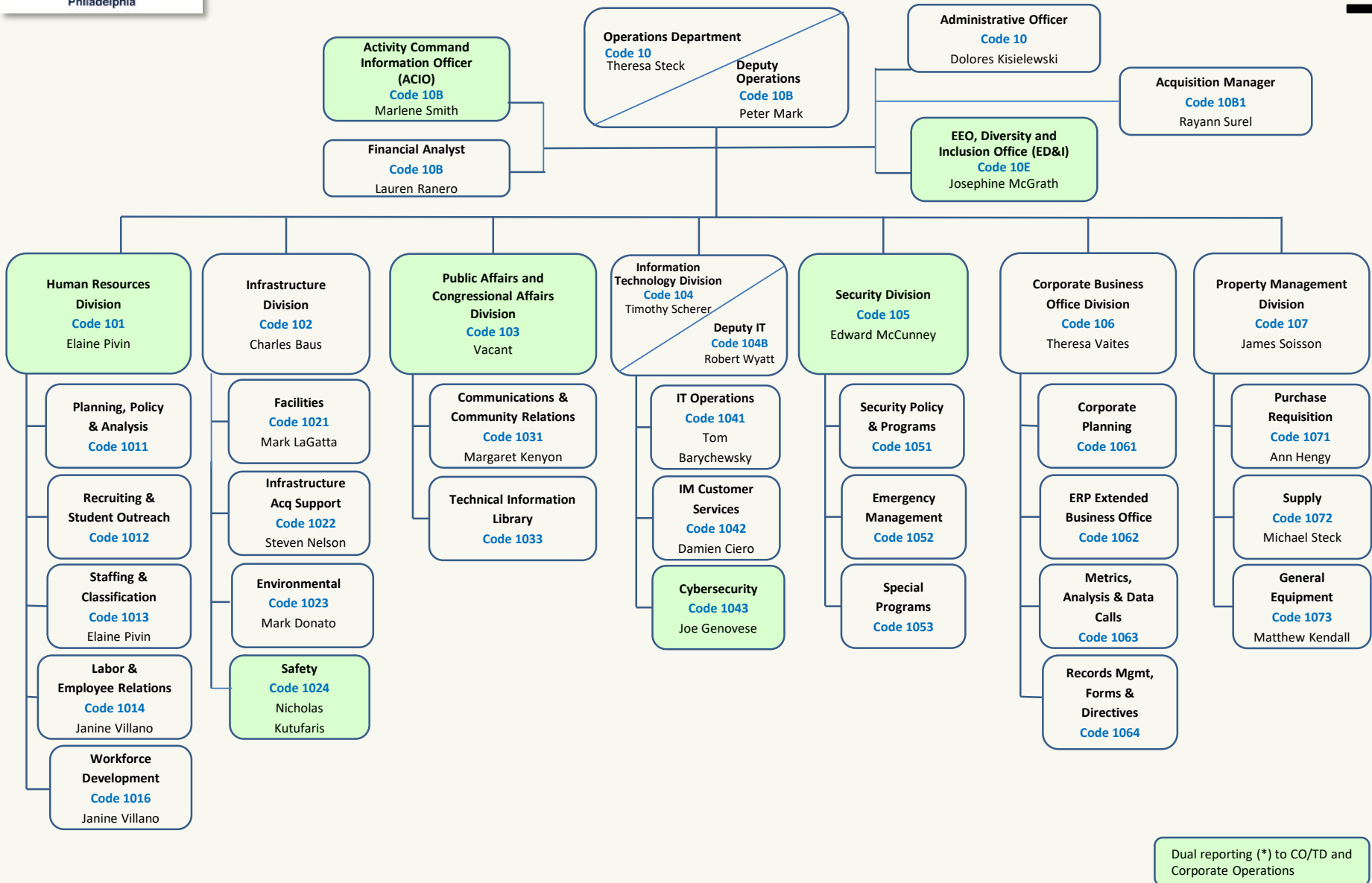
Mission Statement:

Enable NSWCPD to operate effectively and cost efficiently as the Navy's center for Hull, Mechanical & Electrical (HM&E) Machinery Systems by providing the foundational tactical and strategic business operations, including Information Technology/Cybersecurity (ashore); Facilities Infrastructure; Security; Human Resources; Corporate Business; Property Management, and Public/Congressional Affairs.

Vision Statement:

Business operations excellence through the use of rigorous, systematic and commonality approaches that exceeds customer expectations for quality, timely, and affordable solutions.

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Expanding the Advantage



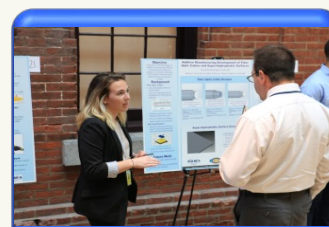
**Infrastructure
Construction, Sustainment,
Repair & Maintenance**

- MILCON & MINCON Investments
- Equipment Installation
- Design & Construction Project Management
- Facilities Maintenance & Planning
- Utilities & Energy Management



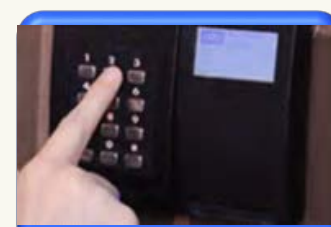
**Environmental,
Occupational Safety & Health**

- Readiness & Compliance
- Workplace Hazards, Occupational Health, Weight Handling
- Hazard Abatement & Fall Protection, Ergonomics



Talent Management

- Student Outreach & STEM Programs
- Diversity Recruitment
- Onboarding & Mentoring
- High Velocity Learning
- Career Planning



Security

- Personnel & Physical Security
- Antiterrorism & Force Protection
- Industrial Security
- Emergency Management
- Continuity of Operations
- OPSEC & COMSEC



Communications

- Visual Information
- Internal Comms/Community Relations
- Events, Exhibits, Protocol Ops



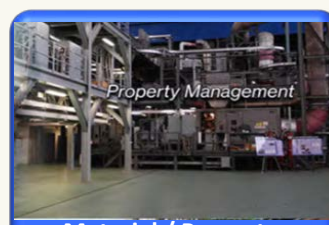
Data Analytics & Corporate Metrics

- Corporate Metrics
- Managers Internal Control Program
- Affordability
- Command Directives



**Information
Management/
Information Technology**

- Network/Server Defense Systems Ops & Infrastructure
- IT Storage Solutions
- Wireless Device Management



**Material / Property
Management**

- Physical Inventory of General Equipment & Operating Materials & Supplies
- Product Data Reporting & Evaluation Program



**Ashore
Cybersecurity (CS)**

- CS Policy, Hygiene & Compliance
- Authorization & Accreditation
- Cyber Monitoring & Incident Response



Human Capital Capacity & Competency

- Recruitment
- Developmental Training
- Labor & Employee Relations
- Union-Management Relations

Provide foundational, cost efficient, tactical and strategic business operations solutions critical for optimal performance of NSWCPD's core equities and technical capabilities, allowing NSWCPD to remain the Navy's primary choice for Hull, Mechanical & Electrical (HM&E) Machinery Systems.

Human Resources Division – CODE 101

Current Service Contracts

Brief Description	Dollar value	Concludes (QTR, FY)
Interpreter Services (Code 10E)	\$ 17.4K	4th QTR FY19
Human Resource Contractor Support Services	\$3M	1st QTR FY23

Future Service Contracts

Brief Description	Est. Dollar Value	Anticipated Announcement Date (QTR / FY)
Financial Planning and Retirement Classes	\$ 60K	3rd QTR FY19
SEDP Training	\$84.0K	3rd QTR FY19
Interpreter Service (Code 10E)	\$ 17.5K	4th QTR FY19
LRP CYBERFEDS	\$ 13.2K	3rd QTR FY19

Current Service Contracts		
Brief Description	Dollar Value	Concludes (QTR, FY)
Office Moving and Furniture Installation Services	\$2.3M	4th QTR FY22

Future Service Contracts		
Brief Description	Est. Dollar Value	Anticipated Announcement Date (QTR, FY)
Infrastructure Support Services (admin services, CAD services, field surveys, service desk back-up, safety and environmental services)	\$1-3M	3rd/4th QTR FY19

Current Service Contracts		
Brief Description	Dollar Value	Concludes (QTR, FY)
Graphic Designer/Writer Services	\$1.1M	3rd QTR FY22

Current Service Contracts

Brief Description	Dollar value (Annually)	Concludes (QTR, FY)
IT Support Services (NMCI support, RDT&E network support, NGEN, IT customer support for NSWCPD)	\$ 5M Annually	3rd QTR FY20
Cyber Security/Information Assurance Support Services (IT Services)	\$2.1M Annually	2nd QTR FY20
Certification and Accreditation Packages	\$1.9M Annually	3rd QTR FY21

Future Service/Material Contracts

Brief Description	Est. Dollar Value (Annually)	Anticipated Announcement Date (QTR / FY)
IT Support Services (NMCI support, RDT&E network support, NGEN, IT customer support for NSWCPD) (FOLLOW-ON)	\$10-15M Annually	2nd QTR FY19
Cyber Security/Information Assurance Support Services (FOLLOW-ON)	\$3-5M Annually	3rd QTR FY19
Certification and Accreditation Packages (FOLLOW-ON)	\$2M Annually	3rd QTR FY20

Current Service Contracts		
Brief Description	Dollar value (Annually)	Concludes (QTR, FY)
Access Control Services	\$ 2.4M	4th QTR FY20
Pass and ID Support Services	\$41K	1st QTR FY23

Future Contracts		
Brief Description	Est. Dollar Value (Annually)	Anticipated Announcement Date (QTR / FY)
Security Maintenance Services	\$200K	2nd QTR FY19
Intrusion Detection Devices	\$300K	3rd QTR FY19
Access Control Services (Follow-on)	\$2M	1st QTR FY20

Current Service Contracts		
Brief Description	Dollar Value	Concludes (QTR / FY)
Tech Writer and Records Management Support Services	\$2.7M	2nd QTR FY23

Current Service Contracts

Brief Description	Dollar value	Concludes (QTR, FY)
Operating, Materials and Supplies (OM&S); General Equipment; Plant Property & Equipment/Asset Management; and Purchase Requisition Support Services	\$ 13M	4th QTR FY21
Forklift Rental/Maintenance Services	\$1M	1st QTR FY23

Future Service Contracts

Brief Description	Est. Dollar Value	Anticipated Announcement Date (QTR / FY)
Operating, Materials and Supplies (OM&S); General Equipment; Plant Property & Equipment/Asset Management, and Purchase Requisition Support Services (FOLLOW ON Contract)	\$40M	2nd QTR FY19