CORPORATE OPERATIONS
DEPARTMENT – CODE 10

INDUSTRY DAY BRIEF

Theresa Steck
Corporate Operations, Department 10

4 April 2018
Corporate Operations Department – Code 10
Organizational Chart

EEO, Diversity and Inclusion Office (ED&I)
Code 10E
Josephine McGrath

Operations Department
Code 10
Theresa Steck

Deputy Operations
Code 10B

Administrative Officer
Code 10
Dolores Kisielewski

Acquisition Manager/COR Supervisor
Code 10
Rayann Surel

Human Resources Division
Code 101
Katherine McMahon

Infrastructure Division
Code 102
Charles Baus

Public Affairs and Congressional Affairs Division
Code 103
Matthew Leonard

ACIO/Information Technology Division
Code 104
Tim Scherer (Acting)

Security Division
Code 105
Ed McCunney (Acting)

Corporate Business Office Division
Code 106
Cynthia Jennings (Acting)

Property Management Division
Code 107
James Soisson

Planning, Policy & Analysis
Code 1011

Facilities
Code 1021
Mark LaGatta

Technical Information Library
Code 1031

EEO, Diversity and Inclusion Office (ED&I)
Code 10E

Environmental Code 1023
Mark Donato

Security Policy & Programs
Code 1051

Emergency Management
Code 1052

Corporate Planning
Code 1061

Purchase Requisition Branch
Code 1071
Ann Hengy

Safety
Code 1024
Nicholas Kutufarlis

IM Customer Services
Code 1042
Damian Ciero

ERP Extended Business Office
Code 1062

Supply Branch
Code 1072
Mike Steck

Workforce Development
Code 1016
Susan Rhinehart

Communications & Community Relations
Code 1031
Margaret Kenyon

Cybersecurity Code 1043
Robert Wyatt

Special Programs
Code 1053

General Equipment Branch
Code 1073
Matt Kendall

Operations Department
Theresa Steck

Deputy Operations
Code 10B

Human Resources Division
Katherine McMahon

Infrastructure Division
Charles Baus

Public Affairs and Congressional Affairs Division
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Josephine McGrath

Environmental
Mark Donato

Safety
Nicholas Kutufarlis

Workforce Development
Susan Rhinehart

DISTRIBUTION STATEMENT A: Approved for public release; distribution unlimited
Mission Statement:
To provide foundational, cost efficient, tactical and strategic business operations solutions critical for optimal performance of NSWCPD’s core equities and technical capabilities which allow NSWCPD to remain the Navy’s primary choice for Hull, Mechanical & Electrical (HM&E) Machinery Systems.

Vision Statement:
Business operations excellence through the use of rigorous, systematic and commonality approaches that exceeds customer expectations for quality, timely, and affordable solutions.
EXPANDING THE ADVANTAGE

Provide foundational, cost efficient, tactical and strategic business operations solutions critical for optimal performance of NSWCPD’s core equities and technical capabilities, allowing NSWCPD to remain the Navy’s primary choice for Hull, Mechanical & Electrical (HM&E) Machinery Systems.
## Human Resources Division

### Overview

<table>
<thead>
<tr>
<th>Current Service Contracts</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Brief Description</strong></td>
<td><strong>Dollar value</strong></td>
</tr>
<tr>
<td>Interpreter Services (Code 10E)</td>
<td>$17.4K</td>
</tr>
<tr>
<td>Human Resource Contractor Support Services</td>
<td>$3M</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Future Service Contracts</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Brief Description</strong></td>
<td><strong>Est. Dollar Value</strong></td>
</tr>
<tr>
<td>Financial Planning and Retirement Classes</td>
<td>$60K</td>
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<tr>
<td>SEDP Training</td>
<td>$84.0K</td>
</tr>
<tr>
<td>Interpreter Service (Code 10E)</td>
<td>$18K</td>
</tr>
<tr>
<td>Financial Planning and Retirement Classes</td>
<td>$60K</td>
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</table>
# Infrastructure Division

## Overview

### Current Service Contracts

<table>
<thead>
<tr>
<th>Brief Description</th>
<th>Dollar Value</th>
<th>Concludes (QTR, FY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office Moving and Furniture Installation Services</td>
<td>$2.3M</td>
<td>4th QTR FY22</td>
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</tbody>
</table>

### Future Service Contracts

<table>
<thead>
<tr>
<th>Brief Description</th>
<th>Est. Dollar Value</th>
<th>Anticipated Announcement Date (QTR, FY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infrastructure Services</td>
<td>$1-3M</td>
<td>3rd QTR FY18</td>
</tr>
</tbody>
</table>
## Current Service Contracts

<table>
<thead>
<tr>
<th>Brief Description</th>
<th>Dollar Value</th>
<th>Concludes (QTR, FY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graphic Designer/Writer Services</td>
<td>$1.1M</td>
<td>3rd QTR FY22</td>
</tr>
</tbody>
</table>
Information Technology Division

Overview

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<tr>
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<tbody>
<tr>
<td><strong>Brief Description</strong></td>
<td><strong>Dollar value (Annually)</strong></td>
<td><strong>Concludes (QTR, FY)</strong></td>
</tr>
<tr>
<td>IT Support Services</td>
<td>$5M Annually</td>
<td>1st QTR FY22</td>
</tr>
<tr>
<td>Cyber Security/Information Assurance Support Services (IT Services)</td>
<td>$2.1M Annually</td>
<td>2nd QTR FY21</td>
</tr>
<tr>
<td>Certification and Accreditation Packages</td>
<td>$1.9M Annually</td>
<td>3rd QTR FY21</td>
</tr>
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<table>
<thead>
<tr>
<th>Future Service/Material Contracts</th>
<th><strong>Est. Dollar Value (Annually)</strong></th>
<th><strong>Anticipated Announcement Date (QTR / FY)</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>IT Support Services (FOLLOW-ON)</td>
<td>$5-10M</td>
<td>1st QTR FY21</td>
</tr>
<tr>
<td>Cyber Security/Information Assurance Support Services (FOLLOW-ON)</td>
<td>$2-3M</td>
<td>2nd QTR FY20</td>
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<tr>
<td>Certification and Accreditation Packages (FOLLOW-ON)</td>
<td>$2M</td>
<td>3rd QTR FY20</td>
</tr>
<tr>
<td>Cell Repeater Material</td>
<td>$120K</td>
<td>3rd QTR FY18</td>
</tr>
<tr>
<td>VTC Material</td>
<td>$350K</td>
<td>4th QTR FY18</td>
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</tbody>
</table>
## Security Division
### Overview

### Current Service Contracts

<table>
<thead>
<tr>
<th>Brief Description</th>
<th>Dollar value (Annually)</th>
<th>Concludes (QTR, FY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Access Control Services (8A set aside)</td>
<td>$2.4M</td>
<td>4th QTR FY22</td>
</tr>
<tr>
<td>Pass and ID Support Services</td>
<td>$41K</td>
<td>1st QTR FY23</td>
</tr>
</tbody>
</table>

### Future Service Contracts

<table>
<thead>
<tr>
<th>Brief Description</th>
<th>Est. Dollar Value (Annually)</th>
<th>Anticipated Announcement Date (QTR / FY)</th>
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</thead>
<tbody>
<tr>
<td>Security Maintenance Services</td>
<td>$175K</td>
<td>3rd QTR FY18</td>
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## Current Service Contracts

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<th>Brief Description</th>
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<th>Concludes (QTR / FY)</th>
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<tbody>
<tr>
<td>Tech Writer and Records Management Support Services</td>
<td>$2.7M</td>
<td>2nd QTR FY23</td>
</tr>
</tbody>
</table>
# Property Management Division

## Overview

### Current Service Contracts

<table>
<thead>
<tr>
<th>Brief Description</th>
<th>Dollar value</th>
<th>Concludes (QTR, FY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating, Materials and Supplies (OM&amp;S); General Equipment; and Purchase Requisition Support Services</td>
<td>$13M</td>
<td>4th QTR FY21</td>
</tr>
<tr>
<td>Forklift Rental/Maintenance Services</td>
<td>$1M</td>
<td>1st QTR FY23</td>
</tr>
</tbody>
</table>

### Future Service Contracts

<table>
<thead>
<tr>
<th>Brief Description</th>
<th>Est. Dollar Value</th>
<th>Anticipated Announcement Date (QTR / FY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating, Materials and Supplies (OM&amp;S); General Equipment; and Purchase Requisition Support Services (FOLLOW ON Contract)</td>
<td>$40M</td>
<td>1st/2nd QTR FY19</td>
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</tbody>
</table>

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QUESTIONS?