



## **PEO Ships, PMS325**

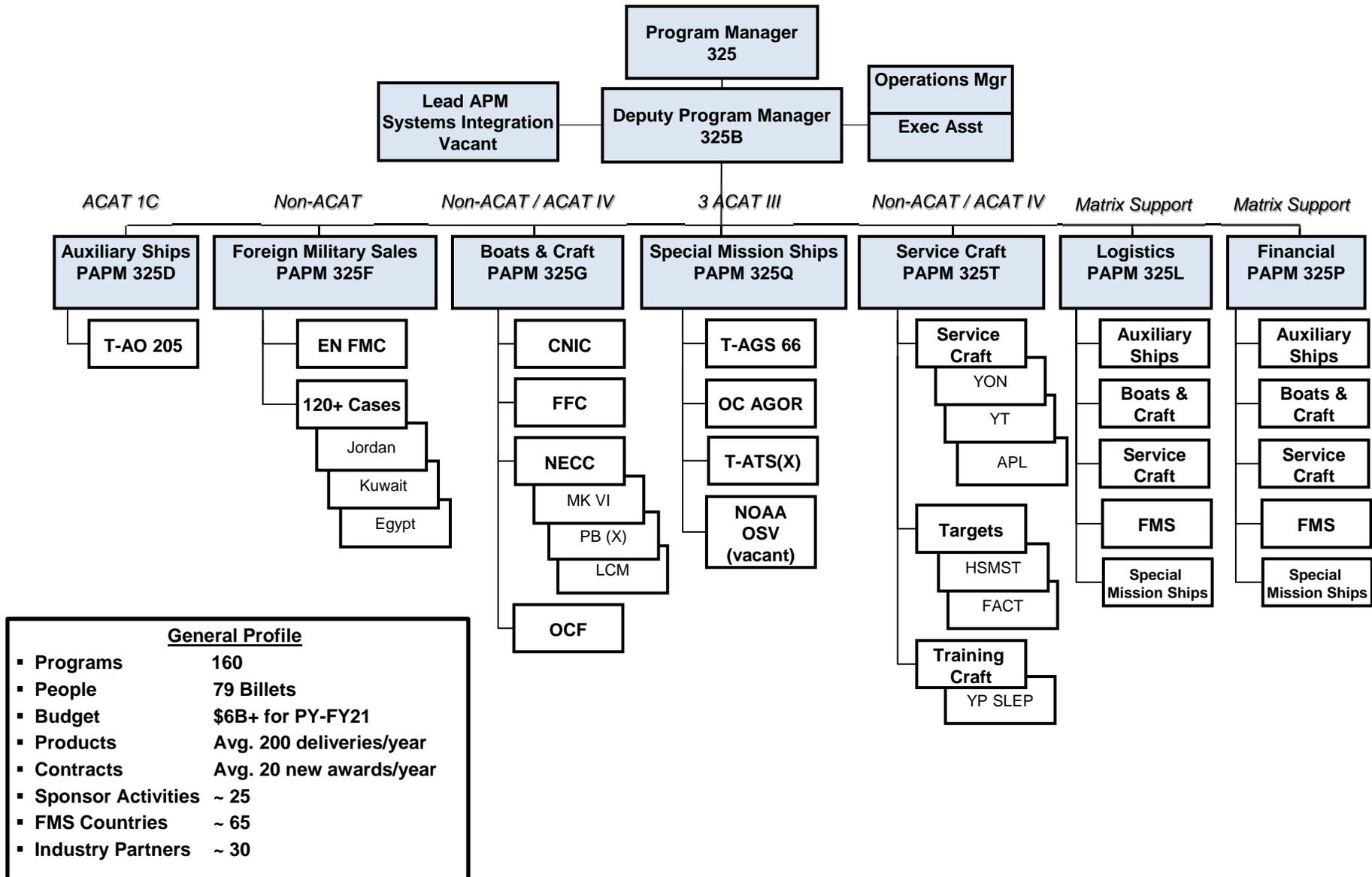
### **NAVSEA Small Business Industry Day**

Mr. Jon D. Thomas  
Principal Assistant Program Manager  
PMS325G – US Navy Boats

18 August 2016



# PMS325 Organization Overview



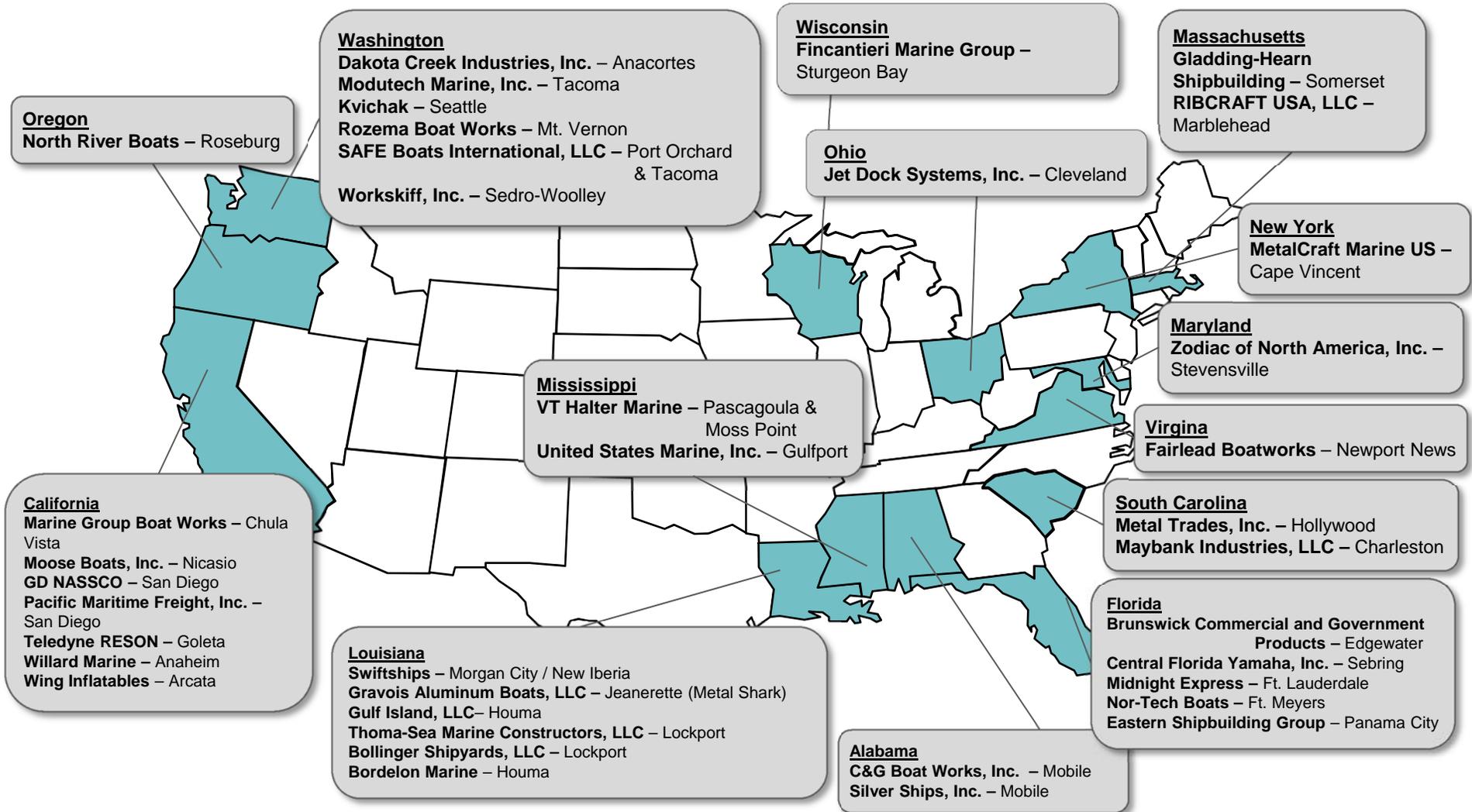
### General Profile

- Programs 160
- People 79 Billets
- Budget \$6B+ for PY-FY21
- Products Avg. 200 deliveries/year
- Contracts Avg. 20 new awards/year
- Sponsor Activities ~ 25
- FMS Countries ~ 65
- Industry Partners ~ 30



# U.S. Industrial Base

## 30+ Current Industry Partners



**Over 20 Small Business Contracts valued at \$500M+**



# Projected Future Acquisitions

Project	Short Description	Estimated Total Contract Value
<b>FY17</b>		
YT 808 Class Harbor Tugboat	DD&C Award (Quantity = 6 Boats)	\$66M
APL(S) Barracks Craft	DD&C Award (Quantity = 6 Craft)	\$223M
T-ATS	Lead Hull AWARD in FY17 (Quantity 1 Boat) + 7 Boats, FY18 to FY24	\$62M
11m EOD RIB	IDIQ Contract (Quantity approx. 18 Boats)	\$16M
HSMST-s (Seaborne Target)	IDIQ Contract (Quantity approx. 250 Targets)	<\$1M
Workboat Large	IDIQ Contract (Quantity approx. 20 Boats)	\$27M
PB-X	IDIQ Contract (Quantity approx. 20 Boats)	\$60M
<b>FY18</b>		
YWO Waste Oil Barge	DD&C Award (Quantity = 3 Craft)	\$9M
YON Fuel Oil Barge	DD&C Award (Quantity = 5 Craft)	\$22.5M
<b>FY19</b>		
YT Class Harbor Tugboat	DD&C Award (Quantity = 2 Boats)	\$15M
HSMST (Seaborne Target)	IDIQ Contract (Quantity approx. 250 Targets)	<\$1M
Force Protection Medium	IDIQ Contract (Quantity approx. 41 Boats)	\$14M



# PEO LCS Portfolio





# Program Status



- Littoral Combat Ships
  - Six ships in Service (LCS 1-6)
  - LCS 3 deployed to SE Asia
  - Two additional ships to commission FY16 (LCS 7-8)
  - 15 ships in production or pre-production (LCS 9-23)
- LCS Mission Packages (MP)
  - Surface Warfare (SUW) MP Initial Operational Capability (IOC) declared 2014
  - Mine Countermeasures (MCM) MP TECHEVAL completed 2015
  - Anti-Submarine Warfare (ASW) MP Advanced Development Model (ADM) currently under test
- Modified LCS / Frigate (FF)
  - FY19 Start Production
  - Multi-mission (ASW/SUW) capability
    - Lethality, survivability





# PEO LCS Takeaways



- LCS deliveries proceed apace; Frigate design upgrades in progress to support FY19 award
- Demonstrating sustained mission package performance
- Refinement of support concepts via extended Southeast Asia deployments



*Disruptive LCS Concepts Becoming An Enduring Fleet Reality*



# Small Business Industry Day

18 August 2016



**Clif Mitchell**  
**Deputy Program Manager**  
**PMS 385**



# Expeditionary Sea Base – ESB





# Expeditionary Transfer Dock – ESD





# Expeditionary Fast Transport – EPF





**END**