

## NAVSUP Weapon Systems Support











NAVSUP WSS Industry Day















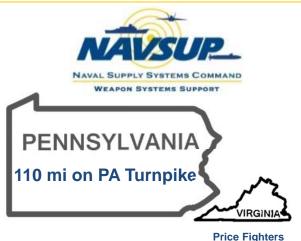
# Who We Are... Structure





### **MECHANICSBURG, PA**

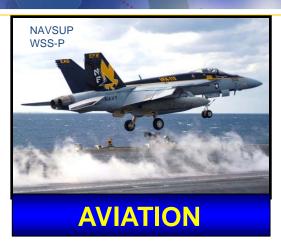
- SHIPS & SUBS
- NUCLEAR



Price Fighters
Transportation & Distribution

#### **OUR CUSTOMERS**







### PHILADELPHIA, PA

- AVIATION
- INTERNATIONAL









































One Command ... Three Locations



# Who We Are .... Mission

# Ensuring Warfighters Have the Right Material at the Right Place, Time And Price

## **Supply & Program Support**



- Parts, Components and Assembly Spare Parts for:
  - Surface
  - Submarine
  - Aviation
  - Strategic Systems



#### > Functions:

- Requirements Determination
- Retrograde Management
- Allowance Development
- Procurement
- Customer Service
- Life Cycle Management



## Logistics & Program Support

- Hardware Systems Command Program Support
- Performance Based Logistics Contracts
- Delivering Best Cost Logistics





- > \$23B Inventory Investment
- > \$5B Annual Sales
- > 400,000 Repairable Items
- Navy, Contractor and Other Services' Depots



Warfighter-Focused Weapon Systems Support



# Who We Are ... Business Profile

(ANNUAL VALUES)	NAVSUP WSS	Maritime / Mech	Aviation / Phil
Employees:	2,370	1,134	*1,236
Sales:	**\$5.5B	\$1.2B	\$4.3B
Line Items Managed:	375,020	278,555	96,465
<b>Customer Orders:</b>	566,226	246,674	319,552
Contract Actions:	42,118	28,807	13,311
Repair Actions:	165,765	45,212	119,553

#### \*146 in Norfolk

\*\*Additional .8B in BP28



Fiber Channel Network Switch



EA-6 Tactical Jamming System Pod



F/A-18 FLIR Optics Stabilizer



LM-2500 Propulsion System



Close In Weapons System

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## **The Big Picture**

- Recapitalization / Resetting the Force Structure in stride
- ➤ Continue to Operate Forward 95 Ships Underway Today ... 115 by 2020
- ➤ Supporting the Optimized Fleet Response Plan (OFRP) and Disaggregated Operations





 Littoral Combat Ship (LCS) ... 32 total ... transition to Small Surface Combatants in FY19



• VA-class Subs ... two per year ... total 22 by 2020



 Sustain 14 ship nuclear ballistic missile sub force (SSBN) ... Ohio replacement SSBN delivery in 2028



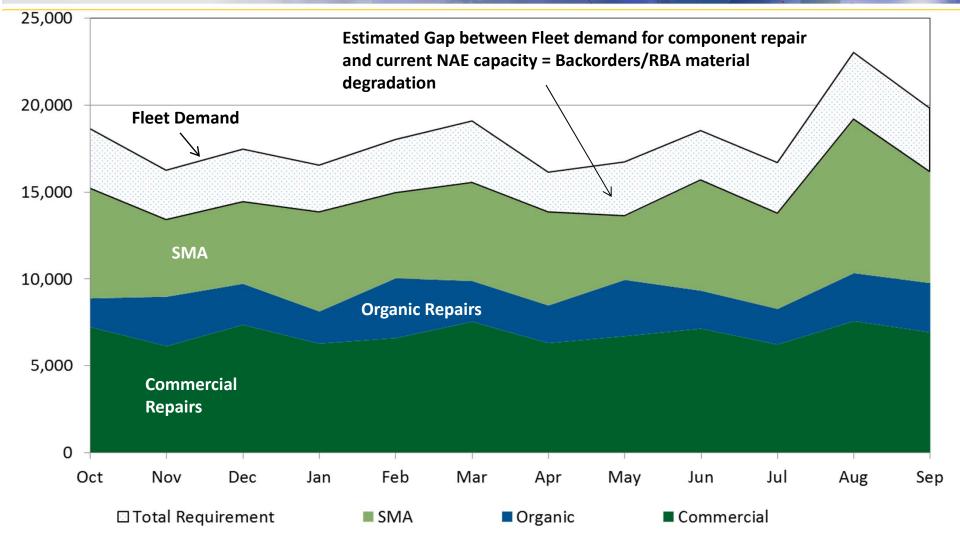
Restore Carrier Fleet to 11 ... USS GERALD R FORD (CVN 78) in 2016 ... first in new class of carrier



Ten additional ARLEIGH BURKE-class DDGs ... two per year ... 72 total by 2020



# P BTWN Fleet Demand & Organic + Commercial Capacity





# DMSMS & Company of the Company of th

### **Industry Skillsets Sought – Enabling Threads**

- 1. Reverse Engineering
- 2. Development/ Prototyping
- 3. First Article Testing
- Spares Manufacturing/ Full Production
- 5. Repair Source
- 6. Innovative Sourcing
- Innovative Solutions/Additive Manufacturing
- 8. IT & Data Analytics



Informational 7



### **Problem / Opportunity**

#### Challenges:

- Increasing Backorders
- Obsolescence issues
- DMSMS
- No bid contracts
- Lack of synergy between WSS and Industry
- Poor reliability
- Long lead time with existing OEM (>300 days)
- Data rights

#### Way Forward:

- Provide real time data to industry what parts are needed and how many
- Expand industry base
- Reduce difficulty of navigating the approval process education and assistance
- Additive Manufacturing Solutions
- Obsolescence Optimizer Growth

BLUF: Incentivize industry partners to invest in providing responsive logistics solutions

**How can Industry Provide Supply Solutions Today?** 



# Questions?