CNRMC INSTRUCTION 4790.15

From: Commander, Navy Regional Maintenance Center

Subj: REQUIREMENTS FOR MONTHLY EXECUTION PLANNING STATUS REPORTING OF SURFACE SHIP MAINTENANCE AND MODERNIZATION AVAILABILITIES

Ref: (a) COMUSFLTFORCOMINST 4790.3, Joint Fleet Maintenance Manual (JFMM)
(b) CNRMCINST 4790.10, Surface Ship Availability Risk Assessment
(c) CNRMCINST 4790.4B, Integrated Project Team Development (IPTD) Program
(d) CNRMCINST 4710.1C, Requirement for Reporting Readiness to Start of Surface Ship Maintenance Availabilities
(e) NAVSEAINST 4701.1, Surface Ship Chief of Naval Operations Availability Duration Analysis

Encl: (1) Format for monthly Execution Planning Status Report

1. Purpose. To promulgate direction for monthly Execution Planning Status Reporting for all Chief of Naval Operations (CNO) and other high interest surface ship maintenance and modernization availabilities as directed by Commander, Navy Regional Maintenance Center (CNRMC). This instruction augments references (a) and (b).

2. Policy. This instruction is applicable to all Regional Maintenance Centers (RMC) acting as the Naval Supervisory Authority (NSA).

3. Background. This instruction standardizes requirements for surface ship maintenance and modernization availability Execution Planning Status Reporting. The monthly Execution Planning Status Report (EPSR) will include an overall risk assessment, financial data (Type Commander (TYCOM) and Modernization (MOD) Support), planning milestone adherence, projected execution Key Events and milestones, alteration information, critical path and controlling work items, and any other issues or concerns.


   a. The execution planning status reporting cycle commences on the last working day of the month in which the availability was established in NMD.

   b. Information derived or discussed during any planning meeting/event (e.g., Availability Duration Scorecard (ADS), Strategic Integrated Scheduling Review (SISR), Modernization and Availability Duration Working Group (MADWG), Integrated Project Team Development (IPTD), Drive-to-Green (D2G), and/or changes to planning milestones, etc.) shall be included in
the EPSR immediately following the event. Additional details regarding duration analysis is contained in reference (e).

c. If the NSA determines that a planning milestone listed in reference (a) requires modification, a naval message shall document the proposed changes and stakeholder agreement. Any modified planning milestone shall be documented in NMD.

d. RMCs shall submit a monthly EPSR in the format of enclosure (1) for all assigned CNO availabilities and other high interest maintenance and modernization availabilities as directed by CNRMC.

e. The EPSR is due to the respective TYCOM and Commander, Naval Sea System Command (SEA21), info copy to CNRMC and other stakeholders, on the last working day of each month. Information contained in the EPSR shall be consistent with information in NMD.

f. The monthly EPSR concludes with the submission of the A-30 Readiness To Start (RTS) message, required by reference (d).

Example: A-540, the planning activity is funded and authorized to commence writing work item specifications on 10 April 2017 (Monday) to notional JFMM planning milestones. The first monthly EPSR would be due on 28 April 2017 (Friday). The next report would be due on the last working day of month, 31 May 2017 (Wednesday) and each subsequent month detailing the planning milestones that occurred since last report and upcoming planning milestones that require attention or have changed since last report. A-360, first IPTD event is held on 06 October 2017 (Friday) and JFMM planning milestone message is released within five working days of event on 13 October 2017 (Friday). A-30, NSA reports RTS on 31 August 2018 (Friday), EPSR stops. A-0, availability is planned to start on 1 October 2018 (Monday).

5. Action. RMCs shall implement this instruction effective immediately. Ships already in the planning phase shall commence reporting on the last working day of the month this instruction becomes effective.

6. Cancellation. This notice is cancelled upon issuance of the subsequent notice bearing the same subject.

S. A. DOUGLAS
Acting

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Copy to:
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COMNAVSURPAC (N43)
SURFMEPP PORTSMOUTH VA
NAVSHIPREPFAC & Japan RMC Yokosuka JA
Format for Execution Planning Status Report Naval Message

FM XXRMC
TO "TYCOM"/N43/
COMNAVSEASYSCOM WASHINGTON DC//SEA 21/
PEO LCS [as applicable]
INFO "FLT CMDR"/N43/
COMUSFLTFORCOM NORFOLK VA
COMNVRMC NORFOLK VA
COMNAVNETWARCOM NORFOLK VA
COMNAVSUPSYSCOM MECHANICSBURG PA
COMSPAWARSYSCOM SAN DIEGO CA
COMSPAWARSYSCOM FRD SAN DIEGO CA
COMNAVAIRSYSCOM PATUXENT RIVER MD
NAVICP MECHANICSBURG PA
NAVSUP WEAPON SYSTEMS SUPPORT MECHANICSBURG PA
NAVSURFWARCENDIV PHILADELPHIA PA
NAVSURFWARCENDIV PORT HUENEME CA
NAVUNSEAWARCENDIV NEWPORT RI
NAVSURFWARCENDIV DAHLGREN VA
NAVSURFWARCENIHEODTECHDIV DET Picketin NY
CDRARDEC EOC Picketin ARSENAL NJ
CDRARDEC FIC Picketin ARSENAL NJ
COMNAVIDFOR SUFFOLK VA
PEO IWS WASHINGTON DC
PEO C41 SAN DIEGO CA
SPAWARSYSCEN ATLANTIC CHARLESTON SC
SPAWARSYSCEN PACIFIC SAN DIEGO CA
SURTMEPP PORTSMOUTH VA

"APPLICABLE PLANNING YARD OR SUPSHIP ASSOCIATED WITH PRIVATE PLANNING YARD"

ISIC
ATG
USS ALWAYS SAIL
XXRMC
BT
UNCLAS MSGID/GENADMIN///XXRMC/--/-/- --/--
SUBJ/USS ALWAYS SAIL (DDG XXX) FYXX DSRA EXECUTION PLANNING STATUS REPORT NUMBER XX/
SECINFO/-/-/-
MSGID/GENADMIN,USMTF,2008/ XXRMC //
REF/A/MSGID:DOC/COMFLTFORCOMINST/YMD:20150615/4790.3//
REF/B/MSGID:DOC/CNRMCINST /YMD:20130402/4790.10x//
REF/C/MSGID:MSG/COMNAVSURFXXX/100010ZSEP2014/-/
REF/E/MSGID:DOC/COMNAVSEASYSCOM/YMD:20150212/9090.310/
REF/F/MSGID:DOC/XXRMC/ YMD:20160618/-/
REF/G/MSGID:MSG/XXRMC/252330ZNOV2015/
REF/H/MSGID:MSG/COMNAVSURFXXX/182029ZDEC2015/

NARR/REF A IS JOINT FLEET MAINTENANCE MANUAL. REF B IS SURFACE SHIP AVAILABILITY RISK ASSESSMENT. REF C IS COMNAVSURFXXX TYCOM LETTER OF
AUTHORIZATION. REF D IS NAVSEA MODERNIZATION PROGRAM AUTHORIZED SHIP
CHANGES. REF E IS NAVSEA TECHNICAL SPECIFICATION 9090.310G ALTERATIONS TO
SHIPS ACCOMPLISHED BY ALTERATION INSTALLATION TEAMS (AIT). REF F IS (MOST
RECENT) IPTD END OF EVENT REPORT. REF G USS ALWAYS SAIL (DDG XXX) FYXX
DSRA SKED CHANGE REQUEST. REF H USS ALWAYS SAIL (DDG-XXX) FYXX DSRA
SCHEDULE CHANGE.// POC/JOHN DOE/CIV/UNIT:XXRMC/NAME:PROJECT
MANAGER/TEL:555-555-5555/EMAIL:JOHN.DOE@NAVY.MIL//
POC/JANE DOE/KTR/UNIT:COMNAVSURFXXX/NAME:PORT ENGINEER
/TEL:000-000-0000/EMAIL:JANE.DOE.CTR@NAVY.MIL//
GENTEXT/REMARKS/1. FOR OFFICIAL USE ONLY - THIS MESSAGE
CONTAINS BUSINESS SENSITIVE INFORMATION. THE FOLLOWING
INFORMATION, REQUIRED BY REFS A AND B, IS PRESENTED BASED
ON REFS C THROUGH G WITH A SRA START DATE OF DDMMMYYYY PER
REF H. SUBJ MSG IS INTENDED TO BE AN EXECUTIVE OVERVIEW OF
AVAILABILITY EXECUTION PLANNING STATUS. FOR ADDITIONAL
DETAILS CONTACT XXRMC.

2. AVAILABILITY OVERVIEW:
   A. CNO AVAIL DATES                      DDMMMYYYY - DDMMMYYYY (218 DAYS)
   B. CONTRACT DATES (KTR PoP)            DDMMMYYYY - DDMMMYYYY (218 DAYS)
   C. CONTRACT TYPE                       IDIQ-MAC
   D. PLANNING ACTIVITY                   3PP (BIW)
   E. SSP NUMBER                          XX DDG-XXX-15-CN01
   F. PROCURING CONTRACT OFFICE (PCO)    COMNAVSEASYSCOM
   H. ADMIN CONTRACT OFFICE (ACO)        XXRMC
   I. SOLICITATION BID AREA               (e.g., HOMEPORT, COAST WIDE)
   J. WORK SITE LOCATION                  (e.g., NAVSTA XX, CONTRACTOR
   FACILITY)

3. RISK ASSESSMENT OF EXECUTION PLANNING IS YELLOW.
   A. FUNDING – YELLOW (PLANNING ESTIMATE EXCEEDS CONTROLS).
      MITIGATION – BCA SUBMITTED TO TYCOM FOR APPROVAL. TYCOM INTENDS
      TO PROVIDE ADDITIONAL CONTROLS.
   B. DURATION - GREEN
   C. MAINTENANCE – YELLOW (TANK ASSESSMENTS IN ALL THREE TANK BANKS).
      MITIGATION – AFT TANK BANK (WORST CONDITION) WILL BE ASSESSED FIRST,
      FOLLOWED BY MID AND FWD BANKS. IF FWD BANK CANNOT BE ASSESSED BASED ON
      MANDATORY TECHNICALLY REQUIRED REPAIRS IN OTHER BANKS, WILL SUBMIT
      DEPERRAL REQUEST BY A-220.
   D. MODERNIZATION - GREEN
   E. PORT LOADING - GREEN

4. FINANCIAL DATA
   TYCOM ($K)      MOD/MOD SUPPORT ($K)
   FY16    FY17    FY16    FY17
   A. PREDICTED END COST $43,000  0  $25,000  0
   B. ANTICIPATED
      AWARD/DEFINITIZE  $37,900  0  $25,000  0
   C. PLANNING EST    $38,400  0  $25,000  0
   D. GROWTH RESERVE $4,200  0  0  0
   E. NEW WORK RESERVE $0,000  0  0  0
   F. NON-LMA COSTS   $400  0  0  0 (NOTE 1)
   G. CURRENT FY CONTROL $38,500  0  $25,000  0
   H. PRIOR YEAR FUNDS  $0  $0  (NOTE 2)

NOTE 1: INCLUDE GFM/LLTM(PURCHASE IN THE FISCAL YEAR OF EXECUTION), HAB,
IDIQ AND OTHER COSTS NOT INCLUDED IN 4.B THRU 4.E.
NOTE 2: PRIOR YEAR FUNDS EXPENDED INCLUDES: LLTM (GFM/CFM), ETC. (NOTE: ADJUST FY AS APPLICABLE; FIRST FY IS BASED ON START DATE OF THE AVAILABILITY, SECOND FY IS SUM OF SUBSEQUENT FY EXPECTED REQUIREMENTS.)

5. PLANNING MILESTONES AND EXECUTION KEY EVENTS AND MILESTONES PER REF F: [EXAMPLE MILESTONE LISTING OF AN IDIQ-MAC LESS THAN TEN MONTHS. PROVIDE PLANNING MILESTONES CORRESPONDING TO THE APPROPRIATE AVAILABILITY CONTRACT TYPE IN ACCORDANCE WITH REF (A), JFMM, OR LATEST DIRECTIVES.]

A. PLANNING MILESTONES*

<table>
<thead>
<tr>
<th>MILESTONE ACTIVITY</th>
<th>RESP</th>
<th>SCHED DATE</th>
<th>COMPL DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>REQUEST FUNDING FROM SPONSOR FOR WORK ITEM DEVELOPMENT</td>
<td>A-560 XXRMC</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>ESTABLISH THIRD PARTY PLANNING (TPP) TECHNICAL INSTRUCTION (TI)</td>
<td>A-540 SEA21/XXRMC</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>ISSUE INITIAL LETTER OF AUTHORIZATION</td>
<td>A-540 SEA21</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>CONTRACT DETERMINATION POINT (CDP) COAST WIDE OR MAC-IDIQ</td>
<td>A-540 SEA21</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>PROVIDE AVAILABILITY TARGET CONTROL and LLTM FUNDS ESTABLISH AVAILABILITY IN NMD</td>
<td>A-540 TYCOM/SEA21</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>ALL BAWP TASKS SCREENED TO APPROPRIATE AVAL HABITABILITY PROJECT ADVANCE PLANNING NOTICE TASK/FUND SID DEV</td>
<td>A-510 SEA21</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>ISSUE LOA CHANGE 1 REVISE TPP TECH INST(TI) TO INCORPORATE MOD UPDATES</td>
<td>A-405 SEA21/TPCOM/XXRMC</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>COMPLETE MOD SHIP CHECKS 50% OF D-LVL WRK PKG WNS LOCKED BASED ON TARGET CTRL COMPLETE P&amp;E OF 50% D-LVL WRK PKG INCLUDING ALL BAWP WRK PKG INCLUDING ALL BAWP Task/Fund SID Dev</td>
<td>A-330 SEA21</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>50% OF D-LVL WRK PKG WNS LOCKED BASED ON TARGET CTRL</td>
<td>A-305 XXRMC</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>COMPLETE IGE IN SUPPORT OF 50% D-LVL WRK PKG LOCK</td>
<td>A-275 PLN ACT</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>ISSUE/Deliver SIDS TO NSA FOR KTRS AND AITS</td>
<td>A-245 XXRMC</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>FINALIZE METHOD OF INSTALL FOR MODERNIZATION</td>
<td>A-240 AIT</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
<tr>
<td>ISSUE LOA CHG 2/MOD PKG LOCK</td>
<td>A-235 AIT</td>
<td>DDMMMYY</td>
<td>DDMMMYY</td>
</tr>
</tbody>
</table>

Enclosure (1)
80% OF D-LVL WRK PKG WNS A-225 XXRMC DDMMMYY DDMMMYY
LOCKED BASED ON TARGT CTRL
SUBMIT DEFFERRAL LETTER A-220 TYCOM DDMMMYY DDMMMYY
W/MT ASSIST
ID AIT SUPT REQ & PRELI POAM A-220 AIT/TYCOM DDMMMYY DDMMMYY
ALL MOD RISK ASSESSMENTS A-210 TYCOM DDMMMYY DDMMMYY
(INCLUDING WAIVERS)APPROVED
COMPLETE P&E OF 80% D-LVL A-205 PLN ACT DDMMMYY DDMMMYY
LOCKED BASED ON TARGT CTRL
COMPLETE IGE IN SUPPORT A-190 XXRMC DDMMMYY DDMMMYY
OF 80% D-LVL WRK PKG LOCK
ISSUE LOA CH 3 A-180 SEA21/TYCOM DDMMMYY DDMMMYY
ILS CERTIFICATION COMPLETE A-180 XXRMC DDMMMYY DDMMMYY
TSRA DISCREPANCIES SCREENED A-175 XXRMC DDMMMYY DDMMMYY
ISSUE TYCOM 100% LOCK LTR A-170 TYCOM DDMMMYY DDMMMYY
TSRA DSCRP SCREENED A-170 XXRMC DDMMMYY DDMMMYY
100% OF D-LVL WRK PKG WNS A-170 XXRMC DDMMMYY DDMMMYY
LOCKED BASED ON TARGT CTRL
COMPLETE P&E OF 100% D-LVL A-155 PLN ACT DDMMMYY DDMMMYY
LOCKED BASED ON LOCK LTR
CONDUCT WPIC A-145 XXRMC DDMMMYY DDMMMYY
FINAL WRK ITEM REVIEW/ A-140 XXRMC DDMMMYY DDMMMYY
APPROVAL
COMPLETE IGE IN SUPPORT A-140 XXRMC DDMMMYY DDMMMYY
OF 100% D-LVL WRK PKG LOCK
ACCURATE AND COMPLETE REQMNT A-138 XXRMC DDMMMYY DDMMMYY
PKG TURNOVER TO CONTRACTS
REQMNT PKG VERIFIED AND A-136 XXRMC DDMMMYY DDMMMYY
READY FOR SOLICITATION
SOLICITATION A-135 XXRMC DDMMMYY DDMMMYY
COMPLETE OFFEROR SHIP CHECK A-125 XXRMC DDMMMYY DDMMMYY
CUTOFF FOR OFFEROR QUESTION A-120 XXRMC DDMMMYY DDMMMYY
SOLICITATION AMENDMENT FOR A-110 XXRMC DDMMMYY DDMMMYY
OFFEROR QUESTION
ESTABLISH PRORATE PERCENT A-95 XXRMC DDMMMYY DDMMMYY
I-LVL WRK PKG FULLY ACCEPTED A-95 XXRMC DDMMMYY DDMMMYY
AWARD AIT CONTRACTS FOR WORK A-90 AIT DDMMMYY DDMMMYY
NOT BEING DONE BY PRIME KTR/
IDENTIFY ALL OUTSIDE ACT
PARTICIPATING IN THE AVAIL
AND ASSOC SUPPORT REQ
FINAL PROPOSAL REVISION A-78 XXRMC DDMMMYY DDMMMYY
(FPRS) RECEIVE
ISSUE LOA CH 4 A-75 SEA21/TYCOM DDMMMYY DDMMMYY
PROVIDE AVAIL FUND FOR
REPAIR AND MOD TO THE RMC A-75 SEA21/TYCOM DDMMMYY DDMMMYY
ESTABLISH ADJUSTED PRORATE A-73 XXRMC DDMMMYY DDMMMYY
PERCENTAGE
COMPLETE NEGOTIATIONS AND A-73 XXRMC DDMMMYY DDMMMYY
SSA DECISION
FUNDING ACCEPTED AT NSA A-65 XXRMC DDMMMYY DDMMMYY
ALL FUNDING AVAIL FOR AWARD A-64 XXRMC DDMMMYY DDMMMYY

Enclosure (1)
CHINFO RELEASE A-63 XXRMC DDMMYY DDMMYY
NEGOTIATIONS/SSA DEC COMPL A-73 XXRMC DDMMYY DDMMYY
100% OF 0-LVL WRK PKG LOCK A-60 S/F DDMMYY DDMMYY
SUBMIT I-LVL WRK PKG AND A-60 XXRMC DDMMYY DDMMYY
SKED FOR INTEGRATION
AWARD CONTRACT OR A-60 XXRMC DDMMYY DDMMYY
DELIVERY ORDER
POST AWARD CONFERENCE (GOV) A-55 XXRMC DDMMYY DDMMYY
& POST AWARD CONFERENCE (GOV & CONTRACTOR)
DELIVER MATERIAL (LLTM AND A-30 SEA21/TYCOM DDMMYY DDMMYY
KITTED MATERIALS) TO EXECUTING ACTIVITY
CONDUCT WPER A-30 XXRMC DDMMYY DDMMYY
AVAIL START A-30 XXRMC DDMMYY DDMMYY
* NOTE 1: A- DATES MAY CHANGE BASED ON CONTRACTUAL AGREEMENTS.

B. EXECUTION KEY EVENTS AND MILESTONES**

DOCKING A+14 XXRMC DDMMYY DDMMYY
OPEN & INSPECT COMP 20% A+39 MSR DDMMYY DDMMYY
25 % CONFERENCE A+50 XXRMC DDMMYY DDMMYY
50 % CONFERENCE A+98 XXRMC DDMMYY DDMMYY
UNDOCKING (KEY EVENT) A+128 XXRMC DDMMYY DDMMYY
75 % CONFERENCE A+148 XXRMC DDMMYY DDMMYY
PCD (KEY EVENT) A+148 MSR DDMMYY DDMMYY
AHO (KEY EVENT) A+155 MSR DDMMYY DDMMYY
CANES SOVT (LIGHT OFF) START A+155 SPAWAR DDMMYY DDMMYY
CREW MOVE ABOARD A+155 MSR DDMMYY DDMMYY
CANES SOVT COMPL (NOTE 1.) A+183 SPAWAR DDMMYY DDMMYY
LOA BEGIN A+183 S/F DDMMYY DDMMYY
LOA COMPLETE A+186 S/F DDMMYY DDMMYY
DOCK TRIAL (KEY EVENT) A+189 S/F DDMMYY DDMMYY
FAST CRUISE (KEY EVENT) A+189 S/F DDMMYY DDMMYY
SEA TRIALS START A+191 XXRMC DDMMYY DDMMYY
SEA TRIALS COMPL (KEY EVENT) A+193 XXRMC DDMMYY DDMMYY
AVAIL COMPLETE (KEY EVENT) C+0 XXRMC DDMMYY DDMMYY
* NOTE 1: LIST CRITICAL PATH SOVT ONLY
** NOTE 2: A- dates may change based on contractual agreements.

6. WORK PACKAGE ANALYSIS

A. WORK NOTIFICATIONS

(1) XX# AUTHORIZED WN IN NMD
(2) XX# WN ASSIGNED TO AVAIL IN NMD
(3) XX# WN DEVELOPED INTO XX# WI
(4) XX# WN REMAIN TO BE DEVELOPED INTO A WI

B. SHIPALTS.

(1) SUMMARY OF SHIPALTS AUTHORIZED BY REF C AND D ARE AS FOLLOWS:

<table>
<thead>
<tr>
<th>K-ALTS</th>
<th>D-ALTS</th>
<th>AERS</th>
<th>EC</th>
<th>FC</th>
<th>BA</th>
<th>OA</th>
<th>SWD</th>
<th>DWGS</th>
<th>REQ</th>
<th>DWGS COMPLETE</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>4</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>12</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

(2) 4 ALTS ARE AUTHORIZED FOR KTR ACCOMPLISHMENT
(3) 12 ALTS ARE AUTHORIZED FOR AIT ACCOMPLISHMENT
(4) 29 ALTS ARE PLANNED BUT NOT AUTHORIZED IAW REF S C AND D

SA DDG 0051 71386 K 00-PEOC41 ADV. DIGIT. ANT. AIT SPAWAR
SA DDG 0051 84619 K 00-PEOC41 NMT ATIP AIT SPAWAR

Enclosure (1)
SA DDG 0051 75874 K 00-PEOC4I SSEE INC F
SA DDG 0051 80934 K 00-PEOC4I KMI AN/GYK-72(V)
SA DDG 0051 81443 K 00-PEOC4I AN/WSC-9(V) 1 X/KA
SA DDG 0051 82853 K 00-PEOC4I COM SER CRYP REPL PH-II
SA DDG 0051 83712 K 00-PEOC4I COMSEC KW46 REPL
EC 78812 AN/SWG-5-TTWCS VERSION V5.4.0 HARDWARE
EC 84305 SPAWAR-PEOC4I TIME OF DAY (ST1)
OA 81724-AN/SPS-67(V) 5 TRACKER UPGRADE
OA 85919-BFTT CONNECTIVITY TO SUPPORT
RMV 82579 SPAWAR-PEOC4I INTEL CARRY-ON PROGRAM
SWD 75260 MK 46 MOD 0 R1-MK46 MOD 0 OSS COMPAT
SWD 81723 AN/SPS-67-AN/SPS-67(V)5 S/W UPGRADE
SWD 81763 MED. SOFTWARE-TMIP-M V3.0.5.0
SWD 81847 MK 15 CIWS-CINS USN B213 OPER. SW
SWD 82283 AN/SWG-5(V)-TTWCS V5.4.0.1 SOFTWARE
SWD 83449 SSEE INC F SW-SSEE INC F 3.5X SYS SW
SWD 83584 GCCS-M GL V4.1
SWD 85117 SPAWAR-PEOC4I KMI SPIRAL 2 SPIN 2 SW
SWD 85244 SPAWAR- NMT V2.1.1 SWD5 ST2
SWD 85267 SPAWAR-JTIDS 4.11.2 SW UPGRADE ST1
SWD 85552 MK 160 GCS-MK 46 MOD 0 & 1 OPTCL SIGHT
FC 75784 AN/SPS-67(V)5 SPS-67 SYNCHRO TEST PTS
OA 78726 SPS-67(V) 5 RT CONTROLLER -ST2
OA 80824 MK 84&ACSSFC NEW CARD CAGEST2
EC 85061 PEOC4I NMT SSHD UPG EC3
SA 81301K 00-BEWT II HARDWARE INSTALL
SA 84924K PEOC4I ICOP INFRASTRUCTURE
** (NOTE: LIST ONLY “PNA” ALTS IN THIS SECTION)

7. CRITICAL PATH WORK ITEMS - CANES (XXX-XX-XXX),
   AND NMT (XXX-XX-XXX). CONTROLLING JOB WORK ITEMS - TANKS
   (MID AND AFT BANK - XXX-XX-XXX)
8. FOLLOWING MILESTONES ARE IN JEOPARDY: NONE
   (CONSIDER BOTH PLANNING AND EXECUTION MILESTONES. PROVIDE SHORT
   EXPLANATION OF THE ISSUE AND POTENTIAL IMPACT.)
9. IPTD ACTION ITEMS:
   FROM THE 80% CONFERENCE: (1) SWRMC PT IS TO START AIT INBRIEF CONFERENCES
   NLT 27FEB16 (COMPLETE 17 FEBRUARY), AND (2) SWRMC AIT COORDINATOR START
   POA&M INTEGRATION MEETINGS NLT 06JAN16 (COMPLETE).
10. AIT COMPLIANCE WITH REPORTING REQUIREMENTS IS CRITICAL TO THE NSA
    PLANNING EFFORT AND FOR SUCCESSFUL AIT INTEGRATION WITH THE PRODUCTION
    PKG. IAW REF B AITS MUST CHECK-IN ELECTRONICALLY AT
    HTTPS://RMMCO.SSCNO.NMCI.NAVY.MIL AT LEAST FIVE WORKING DAYS PRIOR TO
    CHECK-IN WITH RMMCO AGENT. FOR ADDITIONAL INFO, VISIT
    HTTP://WWW.XXRMC.NAVY.MIL/VISITORS.HTML. OR, CONTACT XXRMC SECURITY AT
    (555) 555-5555, DSN 555-5555.
11. ISSUES/CONCERNS/REMARKS:
    A. PLANNING AND EXECUTION MILESTONES CHANGED IAW REF G AND H.
    B. PLANNING FUNDS FROM SPAWAR HAVE NOT BEEN RECEIVED, PROPOSAL
       FORWARD TO SPAWAR PROGRAM MANAGER FOR REVIEW 11DEC14. THE FOLLOWING
       ALTERATIONS ARE AT RISK OF NOT HAVING DESIRED MSR SUPPORT PLANNED S/A
       81275K GBS AND S/A 80897K NMT AN/WSC-9 IF FUNDING IS NOT PROVIDED BY
       [insert date].//
BT

[[OTHER EXAMPLES OF ISSUES/CONCERNS/REMARKS MIGHT INCLUDE:
- MT HAS NO CLEAR TECHNICAL DIRECTION CONCERNING PATH FORWARD ON MPDE
  FOUNDATION FITTED BOLTS DISCREPANCIES, REF DFS ###.
- LAST TSRA DID NOT COMPLETE SEVERAL TASKS RELATED TO IR SURVEYS, WHICH
  DURING LOA MAY DRIVE NEW WORK.
- SEVERAL SPAWAR AITS ARE NOT PREPARED TO CONDUCT PICOS (PRE INSTALLATION
  CHECK OUTS) WHICH MAY DRIVE NEW WORK AT CSLO/ALO.
- MT HAS REQUESTED FUNDING TO CONDUCT VIBRATION ANALYSIS OF PROBLEMATIC
  STEERING PUMP 2A BUT HAS NOT RECEIVED IT. WITHOUT PROPER TROUBLESHOOTING
  THE STEERING SYSTEM MAY GO UNREPAIRED THIS MAINTENANCE PHASE AND IMPACT
  SEA TRIALS.
- SA ###K RLARS FROM USS [insert ship name] HAVE NOT BEEN INCORPORATED INTO
  DRAWING PACKAGE CURRENTLY BEING USED BY 3PP. LATE DRAWING PACKAGE REVISION
  MAY RESULT IN A LARGE ERRATA AS SA ###K IS A CRITICAL PATH ITEM.
- STBD [insert specific equipment name] HAS BEEN REMOVED VIA
  CANNIBALIZATION BUT EDD OF REPLACEMENT UNIT DOES NOT SUPPORT PCD.
- LOW LEVEL RADIOACTIVE WASTE CONTAINMENT PROCEDURES (THIS IS A TOMODACHI
  SHIP) ARE NOT WELL UNDERSTOOD BY MT OR INDUSTRY. REQUEST NSWC DD ONSITE
  REP AS ZONE MANAGER FOR LLRW IMPACTED SYSTEMS.
- TECHNICAL INSTRUCTION (TI) FOR EXECUTION PLANNING HAS NOT BEEN ISSUED FOR
  THE FOLLOWING ALTERATIONS:
  S/A 86418K PEOC41 NAVSSI AN/SSN-6 SA 013     AIT SPAWAR
  S/A 86462K PEOC41 NAVSSI AN/SSN-6 SA 006     AIT SPAWAR
  S/A 87916K PEOC41 ICOP PARTIAL INFRAS SA     AIT SPAWAR.
- 3PP PLANNERS ARE NOT AVAILABLE FOR REQUESTED OVERSEAS SHIPCHECKS.
- AWAITING TAVR FROM ISEA ASSIST ON MRG LO DISCOLORATION WHICH MAY DRIVE
  ADDITIONAL WORK REQUIREMENTS.
- DFS SUBMITTED REQUESTING DEFERRAL OF H&J ALIGNMENT REQUIREMENTS UNTIL
  NEXT SRA DUE TO CRITICAL PATH WORK IN THE SAME VICINITY WHICH DOES NOT
  PERMIT CONCURRENT MOUNT WORK. DFS IS TWO WEEKS PAST THE NEED BY DATE.
- MT HAS REQUESTED PREFAB OF STERN FLAP BUT CURRENT
  CONTRACTS IN PLACE DON’T SUPPORT THIS. ADVERSE IMPACT TO
  AVAIL TIMELINE IS EXPECTED IF PREFAB STARTS AFTER IDIQ-MAC
  DELIVERY ORDER IS AWARDED [insert date].
- REQUEST SEA 05 ADJUDICATE [insert specific technical issue]
- REQUEST PEO C4I PROVIDE FUNDS BEFORE [insert date] TO
  SUPPORT INCLUSION IN THE WORK PACKAGE.]

Enclosure (1)