



# Department 10 Corporate Operations

## Industry Day Brief 2020

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# Department 10 - Corporate Operations

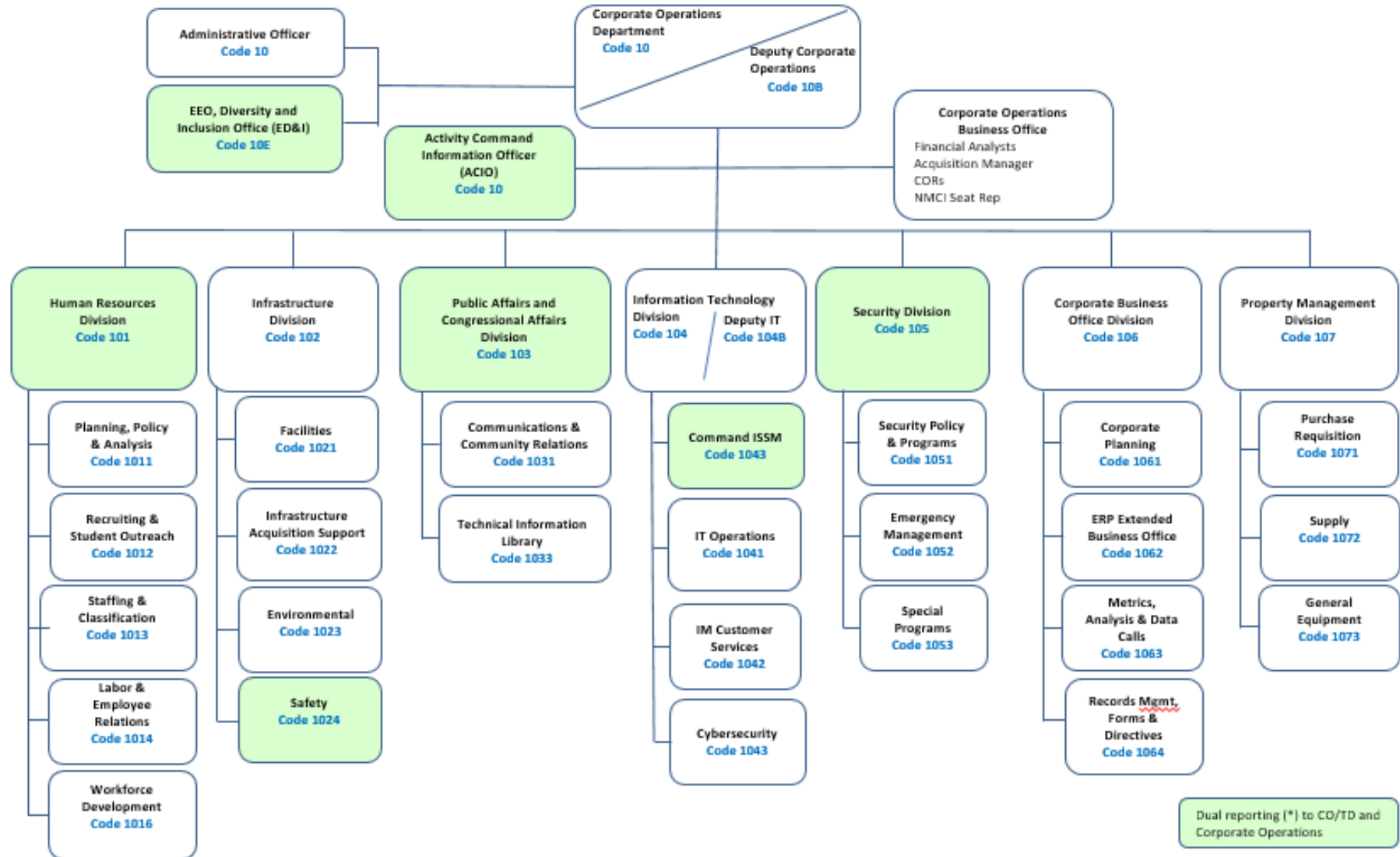
## **Mission Statement:**

Enable NSWCPD to operate effectively and cost efficiently as the Navy's center for Hull, Mechanical & Electrical (HM&E) Machinery Systems by providing the foundational tactical and strategic business operations, including Information Technology/Cybersecurity; Facilities Infrastructure; Security; Human Resources; Corporate Business; Property Management, and Public/Congressional Affairs.

## **Vision Statement:**

Business operations excellence through the use of rigorous, systematic and commonality approaches that exceeds customer expectations for quality, timely, and affordable solutions.

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# Corporate Operations – Dept. 10

## Expanding the Advantage

*OTD of Ships/Subs Warfighting Capability & Reliability Cybersecurity Affordability HVL*

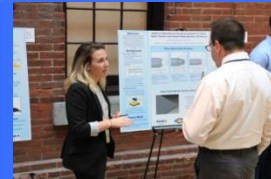


### Infrastructure Construction, Sustainment, Repair & Maintenance

- Facilities Maintenance & Planning
- Utilities & Energy Management
- Design & Construction Project Management
- MILCON & MINCON Investments
- Weight Handling Program Management



- Environmental Compliance
- Workplace Hazards, Occupational Health
- Hazard Abatement & Fall Protection
- Ergonomics



### Talent Management

- Student Outreach & STEM Programs
- Diversity Recruitment
- Onboarding & Mentoring
- High Velocity Learning
- Career Planning



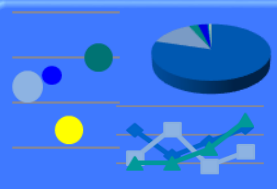
### Security

- Personnel & Physical Security
- Antiterrorism & Force Protection
- Information & Industrial Security
- Emergency Management
- Continuity of Operations
- OPSEC & COMSEC



### Communications

- Visual Information
- Internal Comms/Community Relations
- Events, Exhibits, Protocol Ops



### Data Analytics & Corporate Metrics

- Corporate Metrics
- Capacity & Competency Investments
- Managers Internal Control Program
- Affordability Initiatives
- Command Directives

Provide foundational, cost efficient, tactical and strategic business operations solutions critical for optimal performance of NSWCPD's core equities and technical capabilities, allowing NSWCPD to remain the Navy's primary choice for Hull, Mechanical & Electrical (HM&E) Machinery Systems.



### Information Management/Information Technology

- Network/Server Defense Systems Ops & Infrastructure
- IT Storage Solutions
- Wireless Device Management



### Material / Property Management

- Physical Inventory of General Equipment & Operating Materials & Supplies
- Product Data Reporting & Evaluation Program



### Ashore Cybersecurity (CS)

- CS Policy, Hygiene & Compliance
- Assessment & Authorization
- Cyber Monitoring & Incident Response



### Human Capital Capacity & Competency

- Recruitment
- Developmental Training
- Labor & Employee Relations
- Union-Management Relations

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# Human Resources Division – Code 101

Current Service Contracts		
Brief Description	Dollar value	Concludes (QTR, FY)
Human Resource Specialist Contractor Support Services	\$3M	1st QTR FY23
Human Resources Technician Contractor Support Services	\$2.3M	4 <sup>th</sup> QTR FY25
Interpreter Services	\$ 200K	4th QTR FY21

Future Service Contracts		
Brief Description	Est. Dollar Value	Anticipated Announcement Date (QTR / FY)
Financial Planning and Retirement Classes	\$ 60K	3rd QTR FY21
Science Engineering Development Program (SEDP) Training	\$84K	3rd QTR FY21
Command Plaques and Awards	\$20K	4th QTR FY21



# Infrastructure Division – Code 102

Current Service Contracts		
Brief Description	Dollar Value	Concludes (QTR, FY)
Office Moving and Furniture Installation Services	\$2M	4th QTR FY22
Infrastructure Support Services (admin services, CAD services, field surveys, service desk back-up, safety and environmental services)	\$10M	1st QTR FY25

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# Public Affairs Division – Code 103

Current Service Contracts		
Brief Description	Dollar Value	Concludes (QTR, FY)
Graphic Visual Imagery/Writer Services	\$1M	3rd QTR FY22
Communications Specialist/Graphic Designer/Multimedia Specialist Services	\$3M	3rd QTR FY25

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# Information Technology Division – Code 104

## Current Service Contracts

Brief Description	Dollar value (Annually)	Concludes (QTR, FY)
NMCI/IT Support Services (NMCI support, RDT&E network support, NGEN, IT customer support for NSWCPD)	\$7M Annually	2nd QTR FY25
Cybersecurity/Information Assurance Support Services (Navy validators, RMF, ISSO/ISSEs, IA policy, cyber, software programming for NSWCPD)	\$11M Annually	2nd QTR FY25

## Potential Future Service Contracts

Brief Description	Est. Dollar Value	Anticipated Announcement Date (QTR / FY)
Assessment and Authorization Packages and Services	\$1M annually	3rd QTR FY21
Program Management Services	\$500K annually	3rd QTR FY21

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# Security Division – Code 105

Current Service Contracts		
Brief Description	Dollar value (Annually)	Concludes (QTR, FY)
Access Control Services	\$ 2.4M annually	4th QTR FY23
Security Maintenance Services	\$200K annually	2nd QTR FY24

Future Contracts		
Brief Description	Est. Dollar Value (Annually)	Anticipated Announcement Date (QTR / FY)
Security Contractor Support Services (Physical, Personnel, and Information Security)	\$1M annually	2nd QTR FY21

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## Corporate Business Office Division - Code 106

Current Service Contracts		
Brief Description	Dollar Value	Concludes (QTR / FY)
Tech Writer and Records Management Support Services	\$2.7M	2nd QTR FY23



## Property Management Division – Code 107

Current Service Contracts		
Brief Description	Dollar value	Concludes (QTR, FY)
Operating, Materials and Supplies (OM&S); General Equipment; Plant Property & Equipment/Asset Management; and Purchase Requisition Support Services	\$ 25M	4th QTR FY25
Forklift Rental/Maintenance Services	\$1M	1st QTR FY23